

SNAPSHOT of HOME Program Performance--As of 03/31/11
State Participating Jurisdictions



Participating Jurisdiction (PJ): **Connecticut**

PJ's Total HOME Allocation Received: **\$189,632,767**

PJ Since (FY): **1992**

Category	PJ	National Average	National Rank*
Program Progress:			
% of Funds Committed	100%	96.11%	1
% of Funds Disbursed	92.44%	90.93%	27
Leveraging Ratio for Rental Activities	3.95	4.39	23
% of Completed Rental Disbursements to All Rental Commitments**	89.56%	94.12%	46
% of Completed CHDO Disbursements to All CHDO Reservations**	74.36%	81.32%	44
Low-Income Benefit:			
% of 0-50% AMI Renters to All Renters	87.3%	80.93%	20
% of 0-30% AMI Renters to All Renters**	55.26%	37.9%	8
Lease-Up:			
% of Occupied Rental Units to All Completed Rental Units**	99.95%	99.25%	22
Overall Ranking:			19 / 51 PJs
HOME Cost Per Unit and Number of Completed Units:			
Rental Unit	\$40,755	\$29,173	2,197 Units 65.7%
Homebuyer Unit	\$52,229	\$13,422	561 Units 16.8%
Homeowner-Rehab Unit	\$37,723	\$21,132	135 Units 4%
TBRA Unit	\$8,351	\$3,112	453 Units 13.5%

* - The National Rank compares the 51 state HOME PJs within the nation, including Puerto Rico but, excluding Washington DC and Insular Areas. A rank of 1 is the highest; a rank of 51 is the lowest.

** - This category is double-weighted in the National Overall Ranking.

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Connecticut CT

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

PJ:
State:*
National:**

Rental	Homebuyer	Homeowner
\$138,437	\$187,750	\$45,306
\$115,746	\$108,606	\$32,392
\$101,183	\$78,322	\$24,013

CHDO Operating Expenses:
(% of allocation)

PJ: 0.2 %
National Avg: 1.2 %

R.S. Means Cost Index: 1.08

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	30.1	38.1	67.4	0.0
Black/African American:	31.2	32.8	19.3	0.0
Asian:	0.4	2.5	1.5	0.0
American Indian/Alaska Native:	0.4	0.5	0.0	0.0
Native Hawaiian/Pacific Islander:	0.2	0.5	1.5	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.2	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.4	0.5	0.7	0.0
Asian/Pacific Islander:	0.1	0.2	0.0	0.0

ETHNICITY:

Hispanic	37.1	24.8	9.6	0.0
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HOUSEHOLD SIZE:

1 Person:	41.7	19.4	25.2	0.0
2 Persons:	21.9	23.2	25.2	0.0
3 Persons:	17.2	25.7	19.3	0.0
4 Persons:	10.9	19.4	18.5	0.0
5 Persons:	5.7	8.0	6.7	0.0
6 Persons:	1.8	3.4	2.2	0.0
7 Persons:	0.5	0.5	2.2	0.0
8 or more Persons:	0.3	0.4	0.7	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	17.3	23.7	30.4	0.0
Elderly:	32.7	2.0	5.9	0.0
Related/Single Parent:	34.6	37.3	20.0	0.0
Related/Two Parent:	10.9	29.4	37.0	0.0
Other:	4.5	7.7	6.7	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	35.0	0.9 [#]
HOME TBRA:	0.2	
Other:	12.8	
No Assistance:	52.1	

of Section 504 Compliant Units / Completed Units Since 2001 66

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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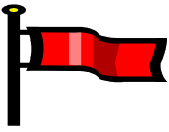
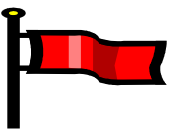


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SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 State Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Connecticut State: CT

Summary: 2 / Of the 5 Indicators are Red Flags

Overall Rank: 19

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 92.32%	89.56	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 76.61%	74.36	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	87.3	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 99.43%	99.95	
"ALLOCATION-YEARS" NOT DISBURSED***		> 1.910	1.13	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

HOME Program Performance SNAPSHOT



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

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OVERALL RANKING - 3Q03 to 3Q10

State Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Connecticut

